

FY2021 CCV Personnel Compensation
Proposed

Tenure	Dept.	Position Title	Health Ins.*	Wages & Defined Contribution Plan (Pension, 10% of Wages, begin yr 2)				Other Obligations				
				FY22 Est. CCV Contr.	Wages (FY2022)	CCV Cont.	Total	FICA	Worker's Comp	Life	Disability	Total
1	1.0 General Govt.	Admin. & Constituent Svcs. Asst.		\$7,032.00	\$52,870.00	\$5,287.00	\$58,157.00	\$4,044.56	\$1,000.00	\$204.12	\$924.00	\$71,361.68
2	21.0 General Govt.	Village Manager		\$21,161.00	\$174,655.00	\$17,465.50	\$192,120.50	\$13,361.11	\$1,000.00	\$659.40	\$1,260.00	\$229,562.01
3	14.0 General Govt.	Finance Director		\$23,063.00	\$111,528.00	\$11,152.80	\$122,680.80	\$8,531.89	\$1,000.00	\$448.00	\$761.00	\$156,484.69
4	10.5 General Govt.	Dir. of Municipal Operations		\$0.00	\$93,500.00	\$9,350.00	\$102,850.00	\$7,152.75	\$1,000.00	\$263.00	\$870.00	\$112,135.75
5	1.5 General Govt.	Permitting & Code Enfc. Coord.		\$800.00	\$64,826.00	\$0.00	\$64,826.00	\$4,959.19	\$1,000.00	\$422.00	\$702.00	\$72,709.19
1	2.5 Communications	Communications Clerk		\$0.00	\$44,835.00	\$4,483.50	\$49,318.50	\$3,429.88	\$250.00	\$429.00	\$635.00	\$54,062.38
2	8.0 Communications	Lead Communications Clerk		\$23,063.00	\$56,786.00	\$5,678.60	\$62,464.60	\$4,344.13	\$250.00	\$470.00	\$618.00	\$91,209.73
3	1.0 Communications	Communications Clerk		\$7,954.00	\$42,072.00	\$4,207.20	\$46,279.20	\$3,218.51	\$250.00	\$502.00	\$551.00	\$58,754.71
4	13.5 Communications	Communications Clerk		\$0.00	\$61,942.00	\$6,194.20	\$68,136.20	\$4,738.56	\$250.00	\$372.00	\$556.00	\$74,052.76
5	7.5 Communications	Communications Clerk		\$7,020.00	\$56,166.00	\$5,616.60	\$61,782.60	\$4,296.70	\$250.00	\$273.00	\$639.00	\$74,261.30
1	10.5 Police	Police Officer		\$16,977.00	\$94,702.00	\$9,470.20	\$104,172.20	\$7,244.70	\$2,520.00	\$470.00	\$924.00	\$132,307.90
2	7.4 Police	Police Officer		\$7,920.00	\$94,702.00	\$9,470.20	\$104,172.20	\$7,244.70	\$2,520.00	\$304.00	\$823.00	\$122,983.90
3	19.3 Police	Police Lieutenant		\$23,063.00	\$118,280.00	\$11,828.00	\$130,108.00	\$9,048.42	\$2,520.00	\$512.00	\$924.00	\$166,175.42
4	11.6 Police	Police Officer		\$0.00	\$94,702.00	\$9,470.20	\$104,172.20	\$7,244.70	\$2,520.00	\$546.00	\$924.00	\$115,406.90
5	13.8 Police	Police Officer		\$14,088.00	\$97,518.00	\$9,751.80	\$107,269.80	\$7,460.13	\$2,520.00	\$429.00	\$643.00	\$132,409.93
6	5.5 Police	Police Officer		\$7,920.00	\$88,108.00	\$8,810.80	\$96,918.80	\$6,740.26	\$2,520.00	\$521.00	\$605.00	\$115,225.06
7	17.7 Police	Public Safety Coordinator		\$7,920.00	\$111,528.00	\$11,152.80	\$122,680.80	\$8,531.89	\$380.00	\$492.00	\$926.00	\$140,930.69
8	9.0 Police	Police Officer		\$7,920.00	\$77,811.00	\$7,781.10	\$85,592.10	\$5,952.54	\$2,520.00	\$534.00	\$725.00	\$103,243.64
9	20.9 Police	Police Sergeant		\$11,521.00	\$109,904.00	\$10,990.40	\$120,894.40	\$8,407.66	\$2,520.00	\$660.00	\$730.00	\$144,733.06
10	9.7 Police	Police Officer		\$21,162.00	\$94,702.00	\$9,470.20	\$104,172.20	\$7,244.70	\$2,520.00	\$635.00	\$606.00	\$136,339.90
11	5.4 Police	Police Chief		\$9,192.00	\$178,581.00	\$17,858.10	\$196,439.10	\$13,661.45	\$2,520.00	\$677.00	\$1,134.00	\$223,623.55
12	1.0 Police	Police Officer		\$7,920.00	\$73,254.00	\$7,325.40	\$80,579.40	\$5,603.93	\$2,520.00	\$406.00	\$605.00	\$97,634.33
1	22.2 Public Works	Laborer/Driver		\$21,907.00	\$64,334.00	\$6,433.40	\$70,767.40	\$4,921.55	\$422.00	\$345.00	\$567.00	\$98,929.95
2	10.4 Public Works	Laborer/Driver		\$7,524.00	\$70,928.00	\$7,092.80	\$78,020.80	\$5,425.99	\$422.00	\$425.00	\$454.00	\$92,271.79
3	9.7 Public Works	Laborer/Driver		\$7,524.00	\$57,179.00	\$5,717.90	\$62,896.90	\$4,374.19	\$422.00	\$450.00	\$377.00	\$76,044.09
4	34.6 Public Works	Director of Public Works		\$7,954.00	\$116,028.00	\$11,602.80	\$127,630.80	\$8,876.14	\$422.00	\$604.00	\$925.00	\$146,411.94
5	27.9 Public Works	Laborer/Driver		\$23,063.00	\$70,928.00	\$7,092.80	\$78,020.80	\$5,425.99	\$422.00	\$581.00	\$650.00	\$108,162.79
6	0.0 Public Works	Supervisor		\$23,063.00	\$52,229.00	\$0.00	\$52,229.00	\$3,995.52	\$422.00	\$450.00	\$377.00	\$80,536.52
TOTALS				\$324,685.00	\$2,481,132.00	\$230,754.30	\$2,711,886.30	\$189,806.60	\$37,212.00	\$13,445.52	\$21,001.00	\$3,298,036.42